

2017 Final Verified Annual LDC CDM Program Results Report Summary

For: Ottawa River Power Corporation

Results

#	Metric	2015 Verified Results	2016 Verified Results	2017 Verified Results	2015-2017 Verified Results	Allocated Target / Budget	2015-2017 Progress versus Allocated Target / Budget	2015-2020 LDC CDM Plan Forecast	2015-2017 Progress versus 2015-2020 LDC CDM Plan Forecast	2017 LDC CDM Plan Forecast	2017 Progress versus 2017 LDC CDM Plan Forecast	2015-2017 LDC CDM Plan Forecast	2015-2017 Progress versus 2015-2017 LDC CDM Plan Forecast
1	Net Verified Annual Energy Savings Persisting to 2020	2,975 MWh	2,137 MWh	2,039 MWh	7,151 MWh	8,720 MWh	82 %	8,720 MWh	82 %	1,499 MWh	136 %	5,721 MWh	125 %
2	LDC Ranking - Net Verified Annual Energy Savings Persisting to 2020	39	45	50	45	48	17	48	13	47	33	42	37
3	Total Spending (\$)	\$ 0	\$ 353,106	\$ 541,200	\$ 894,306	\$ 2,282,373	39 %	\$ 1,989,059	45 %	\$ 468,258	116 %	\$ 821,260	109 %
4	LDC Ranking - Total Spending (\$)	41	42	47	47	47	14	49	5	46	13	47	7

Annual FCR Progress

#	Metric	2015 Program Year	2016 Program Year	2017 Program Year	Total 2015-2017 Framework-to-Date
1	Net Verified 2020 Annual Energy Savings from Full Cost Recovery Programs	74 MWh	2,137 MWh	2,037 MWh	4,248 MWh
2	CDM Plan Forecasted Net 2020 Annual Energy Savings from Full Cost Recovery Programs	0 MWh <i>(2015 Annual Milestone from FCR Programs)</i>	1,182 MWh <i>(2016 Annual Milestone from FCR Programs)</i>	1,333 MWh <i>(2017 Annual Milestone from FCR Programs)</i>	2,515 MWh <i>(Cumulative FCR Milestone)</i>
FCR Progress					168.9 %

